

**Apcotex Industries Limited**

**PART I**

**AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 30TH JUNE 2013**

(Rs in Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30th June 2013	30th June 2012	31st March 2013	31st March 2013
		(Audited)	(Audited)	(Audited)	(Audited)
1	<b>Income from operations</b>				
	(a) Gross Sales	8293.68	7961.05	7771.24	30262.48
	(b) Net sales/income from operations (Net of excise duty)	7473.45	7167.76	7006.89	27290.37
	(c) Other operating income	26.58	29.63	25.49	49.77
	<b>Total income from operations (net)</b>	<b>7500.03</b>	<b>7197.39</b>	<b>7032.39</b>	<b>27340.14</b>
2	<b>Expenses</b>				
	(a) Cost of materials consumed	5941.04	5285.28	5137.65	20441.75
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in- progress and stock-in-trade	-293.08	333.89	192.71	186.38
	(d) Employee benefits expense	301.86	285.61	282.98	1078.11
	(e) Other Expenditure	948.41	694.42	834.90	3279.96
	<b>Total expenses</b>	<b>6898.23</b>	<b>6599.20</b>	<b>6448.24</b>	<b>24986.20</b>
3	<b>Profit / (Loss) from operations before other income, finance costs and exceptional Item (1-2)</b>	<b>601.80</b>	<b>598.19</b>	<b>584.15</b>	<b>2353.94</b>
4	Other income	102.96	-81.24	32.59	-1.71
5	<b>Earnings before Interest, Depreciation and Tax</b>	<b>704.76</b>	<b>516.95</b>	<b>616.74</b>	<b>2352.22</b>
6	Finance costs	101.05	69.37	40.80	234.81
7	<b>Cash Profit (5-6)</b>	<b>603.71</b>	<b>447.58</b>	<b>575.94</b>	<b>2117.41</b>
8	Depreciation and amortisation expense	142.31	73.76	86.01	311.30
9	<b>Profit / (Loss) from ordinary activities after finance costs but before Prior period items (7-8)</b>	<b>461.40</b>	<b>373.82</b>	<b>489.93</b>	<b>1806.12</b>
10	Prior Year Adjustments ( Income )	5.91	-1.97	4.43	1.96
11	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (9-10)</b>	<b>455.49</b>	<b>375.79</b>	<b>485.49</b>	<b>1804.16</b>
12	Exceptional items	-	-	0.00	-
13	<b>Profit / (Loss) from ordinary activities before tax (11+/-12)</b>	<b>455.49</b>	<b>375.79</b>	<b>485.49</b>	<b>1804.16</b>
14	Tax expense	67.64	137.04	134.53	523.63
15	<b>Net Profit / (Loss) from ordinary activities after tax (13 +/- 14)</b>	<b>387.84</b>	<b>238.75</b>	<b>350.96</b>	<b>1280.53</b>
16	Extraordinary items (net of tax expense ` ____ Lakhs)	-	-	0.00	-
17	<b>Net Profit / (Loss) for the period (15+/- 16)</b>	<b>387.84</b>	<b>238.75</b>	<b>350.96</b>	<b>1280.53</b>
18	Share of profit / (loss) of associates	-	-	-	-
19	Minority interest	-	-	-	-
20	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (17 + 18 + 19)</b>	<b>387.84</b>	<b>238.75</b>	<b>350.96</b>	<b>1280.53</b>
21	Paid-up equity share capital (Face Value of the Share shall be indicated)	522.35	522.35	522.35	522.35
22	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	7297.41
23 i	<b>Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):</b>				
	(a) Basic	7.48	4.61	6.77	24.70
	(b) Diluted	7.48	4.61	6.77	24.70
23.ii	<b>Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised):</b>				
	(a) Basic	7.48	4.61	6.77	24.70
	(b) Diluted	7.48	4.61	6.77	24.70

**PART II**  
**A**

Sr. No.	Particulars	Quarter Ended		Year Ended	
		30th June 2013 (Audited)	30th June 2012 (Audited)	31st March 2013 (Audited)	31st March 2013 (Audited)
1	<b>PARTICULARS OF SHAREHOLDING</b>				
	<b>Public shareholding</b>				
	Number of shares	2,189,556	2,192,006	21,89,556	21,89,556
2	Percentage of shareholding	42.23	42.28	42.23	42.23
	<b>Promoters and Promoter Group Shareholding</b>				
	a) Pledged / Encumbered				
	Number of shares				
	Percentage of shares (as a % of the total share capital of the company)				
	b) Non - encumbered				
	Number of shares	2,994,940	2,992,490	29,94,940	29,94,940
	Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00	100	100.00	100.00
	Percentage of shares (as a % of the total share capital of the company)	57.77	57.72	57.77	57.77

**B**

Particulars	No.
<b>INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	0

- 1 The Company is engaged in the business of Synthetic Emulsion Polymers
- 2 The above results were approved by the Board of Directors at their meeting held on 3rd August 2013
- 3 The Board has fixed 17th August 2013 as record date for the purpose of ascertaining the names of the Shareholders who would be entitled to receive 2 (Two) equity shares of Rs 5 each for every 1 (One) equity share of Rs 10 each, of the Company
- 4 The above figures have been regrouped wherever necessary.

For and on behalf of the Board

Place : Mumbai.  
Date : 3rd Aug. 2013

Sd/-  
Atul C. Choksey  
Chairman