



apcotex industries limited



AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST DECEMBER, 2008

(Rs. In lacs)

Sr.No.	Particulars	Quarter ended 31.12.2008 Audited	Quarter ended 31.12.2007 Audited	Nine Months ended 31.12.2008 Audited	Nine Months ended 31.12.2007 Audited	Year ended 31.03.2008 Audited
1	Gross Sales / Income from operations	2,172.22	2,929.73	8,449.72	8,540.12	11,899.25
	a) Net Sales / Income from operations	1,838.88	2,494.07	7,408.55	7,268.21	10,153.12
	b) Other Operating Income	1.11	1.51	2.07	6.84	8.00
	Total	1,839.99	2,495.58	7,410.62	7,275.05	10,161.12
2	Expenditure :					
	a) (Increase) / Decrease in Stock in Trade and work-in-progress	462.70	(0.98)	133.62	(43.45)	(25.77)
	b) Consumption of Raw Materials	950.30	1,876.84	5,139.79	5,505.26	7,700.95
	c) Purchase of traded goods	-	-	-	-	-
	d) Employees Cost	109.13	105.79	358.33	299.56	443.47
	e) Depreciation	53.58	50.36	167.68	161.29	211.71
	f) Repairs & Maintenance	15.54	60.86	401.12	156.57	221.50
	g) Other Expenditure	189.67	282.08	910.03	896.84	1,166.43
	h) Prior Year Adjustments	(0.34)	0.18	3.33	6.32	6.32
	i) Total	1,780.58	2,375.13	7,113.90	6,982.39	9,724.61
3	Profit from Operation before Other Income, Interest and exceptional Items	59.41	120.45	296.72	292.66	436.51
4	Other Income	13.33	143.45	92.34	281.42	279.66
5	Profit Before Interest and Exceptional Items (3+4)	72.74	263.90	389.06	574.08	716.17
6	Interest	1.65	12.02	9.68	32.66	44.87
7	Profit after Interest but before Exceptional Items (5-6)	71.09	251.88	379.38	541.42	671.30
8	Exceptional Items	-	75.87	-	75.87	19.74
9	Profit (+) / Loss (-) from Ordinary Activity Before Tax (7+8)	71.09	176.01	379.38	465.55	651.56
10	Tax Expense					
	a) Current Tax	22.25	28.67	111.00	60.88	102.99
	b) Fringe Benefit Tax	1.45	1.50	4.17	3.63	4.63
	c) Deferred Tax	10.39	16.92	1.19	65.42	56.70
11	Net Profit (+) / Net Loss (-) from Ordinary Activity after Tax (9-10)	37.00	128.92	263.02	335.62	487.24
12	Extraordinary Items	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	37.00	128.92	263.02	335.62	487.24
14	Paid up Equity Share Capital (Rs.10/- each)	556.64	556.64	556.64	556.64	556.64
15	Reserves excluding revaluation reserve	-	-	-	-	4,777.42
16	Earnings Per Share (EPS) (Not annualised)					
	a) Basic & Diluted EPS before Extraordinary items	0.67	2.33	4.76	6.07	8.82
	b) Basic & Diluted EPS after Extraordinary items	0.67	2.33	4.76	6.07	8.82
17	Public Shareholding :					
	a) Number of Shares	2639517	2712228	2639517	2712228	2679703
	b) Percentage of Shareholding	47.75	49.07	47.75	49.07	48.48

- The Company is engaged in the business of Synthetic Rubber including Latexes.
- There were no pending investor complaints at the beginning of the year. 18 complaints were received & resolved during the quarter.
- The above results were approved by the Board of Directors at their meeting held on 24th Jan 2009.
- The above figures have been regrouped wherever necessary.

Place : Mumbai
Date : 24th Jan 2009.

For and on behalf of the Board

Atul C. Choksey
Atul C. Choksey
Chairman

Atul C. Choksey
Atul C. Choksey

PLEASE REPLY TO
REGD. OFFICE & FACTORY : Post Box No.13, Plot No.3/1, MIDC Industrial Area, Talaja - 410 208, Dist. Raigad, State : Maharashtra, India.
Tel.:(022) 2741 2239 / 2741 2358 / 2741 2360 • Fax : (022) 2741 2052