



**apcotex industries limited**



**AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2008**

(Rs. in lacs)

Sr.No.	Particulars	Quarter ended	Quarter ended	Year ended
		30.06.2008	30.06.2007	31.03.2008
		Audited	Audited	Audited
1	Gross Sales / Income from operations	3265.14	2961.87	11899.25
2	Net Sales / Income from operations	2850.83	2526.88	10156.96
3	Other Income	53.75	36.14	287.66
4	<b>Total Income (2+3)</b>	<b>2904.58</b>	<b>2563.03</b>	<b>10444.62</b>
5	Expenditure :			
	a) (Increase) / Decrease in Stock in Trade and work-in-progress	166.54	17.53	(25.77)
	b) Consumption of Raw Materials	1970.36	1933.47	7700.95
	c) Purchase of traded goods	-	-	-
	d) Employees Cost	145.92	101.04	443.47
	e) Depreciation	52.49	62.07	211.71
	f) Other Expenditure	397.07	331.29	1391.78
	g) Prior Year Adjustments	2.83	0.32	6.32
	Total	2734.21	2445.72	9728.45
6	Interest	5.93	9.94	44.87
7	Exceptional items	-	-	19.74
8	Profit (+)/ Loss (-) from Ordinary Activities before tax (4) - (5+6+7)	<b>164.44</b>	<b>107.37</b>	<b>651.56</b>
9	Tax Expenses			
	a) Current Tax	46.6	12.45	102.99
	b) Fringe Benefit Tax	0.8	0.63	4.63
	c) Deferred Tax	3.09	25.73	56.70
10	Profit (+)/ Loss (-) from Ordinary Activities after tax (8-9)	120.13	68.56	487.24
11	Extraordinary Items (net of tax expenses)	-	-	-
12	Net Profit(+)/ Loss(-) for the period (10-11)	<b>120.13</b>	<b>68.56</b>	<b>487.24</b>
13	Paid up Equity Share Capital (Rs.10/- each)	556.64	556.64	556.64
14	Reserves excluding revaluation reserve	-	-	4,777.42
15	Basic and Diluted EPS (Not annualised) (Rs.)			
	a) Basic & Diluted EPS before Extraordinary items	2.17	<b>1.24</b>	<b>8.82</b>
	b) Basic & Diluted EPS after Extraordinary items	2.17	<b>1.24</b>	<b>8.82</b>
16	Aggregate of public share holding :			
	a) Number of Shares	2679703	2776274	2679703
	b) Percentage of Shareholding (%)	48.48	50.23	48.48

- The Company is engaged in the business of Synthetic Rubber including Latices.
- There were no pending investor complaints at the beginning of the year. 14 complaints were *received & resolved during the quarter.*
- The above results were approved by the Board of Directors at their meeting held on 29th

Place : Mumbai  
Date : 29th July 2008.

For and on behalf of the Board  
*Atul C. Choksey*  
Atul C. Choksey  
Chairman

REGD. OFFICE & FACTORY : Plot No. 3/1, MIDC Industrial Area, Talaja - 410 208, Dist. Raigad, State : Maharashtra, India.  
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