

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPT, 2009

Rs. In lacs

Sr.No.	Particulars	Quarter ended 30.09.09 Audited	Quarter ended 30.09.08 Audited	Half year ended 30.09.09 Audited	Half year ended 30.09.08 Audited	Year ended 31.03.2009 Audited
1	Gross Sales	3,712.98	3,130.05	6,640.17	6,395.19	11,410.10
2	Net Sales / Income from operations	3,400.12	2,706.57	6,063.76	5,578.03	9,975.81
	Total Income	3,400.12	2,706.57	6,063.76	5,578.03	9,975.81
3	Expenditure :					
	a) Consumption of Raw Materials	2,535.10	2,219.13	4,314.56	4,189.49	6,660.14
	b) Purchase of Traded Goods	-	-	-	-	-
	c) (Increase) / Decrease in Stock in Trade and work-in-progress	(100.40)	(495.62)	(135.64)	(329.08)	261.68
	d) Employees Cost	149.90	103.28	296.48	249.20	529.70
	e) Depreciation	47.58	61.61	97.13	114.10	219.90
	f) Repairs & Maintainance	102.42	329.45	205.89	385.58	419.78
	g) Stores & Spares Consumed	22.60	13.56	70.26	77.71	236.35
	h) Other Expenditure	355.58	352.64	665.67	642.65	986.06
	i) Prior Year Adjustments (Income)	6.20	0.84	5.94	3.67	(4.17)
	Total	3,118.98	2,584.89	5,520.29	5,333.32	9,309.44
4	Profit from Operations before Other Income, Interest & exceptional Items	281.14	121.68	543.47	244.71	666.37
5	Other Income	22.74	24.27	(0.43)	71.61	62.22
6	Profit Before Interest & Exceptional Items	303.88	145.95	543.04	316.32	728.59
7	Interest	7.62	2.10	8.21	8.03	14.85
8	Profit after Interest but before exceptional items	296.26	143.85	534.83	308.29	713.74
9	Exceptional items	-	-	-	-	-
10	Profit (+) / Loss (-) from Ordinary Activities before tax	296.26	143.85	534.83	308.29	713.74
11	Tax Expenses					
	a) Current Tax	100.02	42.15	193.77	88.75	245.25
	b) Fringe Benefit Tax	-	1.92	-	2.72	8.00
	c) Deferred Tax	1.22	(6.11)	6.59	(9.20)	12.10
12	Profit (+) / Loss (-) from Ordinary Activities after tax	195.02	105.89	334.47	226.02	448.39
13	Extraordinary Items (net of tax expenses Rs. _____)	-	-	-	-	-
14	Net Profit (+) / Loss (-) for the period	195.02	105.89	334.47	226.02	448.39
15	Paid up Equity Share Capital (Rs.10/- each)	556.64	556.64	556.64	556.64	556.64
16	Reserves excluding revaluation reserve	-	-	-	-	-
17	Basic and Diluted EPS (Not annualised) (Rs.)					
	a) Basic & Diluted EPS before Extraordinary items	3.53	1.92	6.05	4.09	8.11
	b) Basic & Diluted EPS after Extraordinary items	3.53	1.92	6.05	4.09	8.11
18	Aggregate of public share holding :					
	a) Number of Shares	2,566,488	2,647,149	2,566,488	2,647,149	2,619,132
	b) Percentage of Shareholding (%)	46.43	47.89	46.43	47.89	47.38
19	Promoters and promoter group					
	Shareholding					
	a) Pledged / Encumbered					
	-Number of shares	-	-	-	-	-
	-Percentage of share (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-
	-Percentage of share (as a % of total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	-Number of shares	2,960,864	2,880,203	2,960,864	2,880,203	2,908,220
	-Percentage of share (as a % of total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	-Percentage of share (as a % of total share capital of the company)	53.57	52.11	53.57	52.11	52.62

- The Company is engaged in the business of Synthetic Rubber including Latices.
- There were no pending investor complaints at the beginning of the year. Twenty One complaints were received & resolved during the quarter.
- The above results were approved by the Board of Directors at their meeting held on 15th Oct 2009.
- The above figures have been regrouped where necessary.

Place : Mumbai

Date :15th Oct 2009.

For and on behalf of the Board

Atul C. Choksey
Chairman